

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (200) Corrections, Department of
Budget Unit: (23800000104) Offender Re-Entry Program
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 0	\$ 637	\$ 0	\$ 0
Receipts				
Federal Support	142,150	22,862	0	0
Total Resources	<u>\$ 142,150</u>	<u>\$ 23,499</u>	<u>\$ 0</u>	<u>\$ 0</u>
Disposition of Resources				
Outside Services	\$ 98,284	\$ 18,099	\$ 0	\$ 0
Gov Fund Type Transfers - Other Agenc	43,229	5,400	0	0
Balance Carry Forward (Funds)	637	0	0	0
Total Disposition of Resources	<u>\$ 142,150</u>	<u>\$ 23,499</u>	<u>\$ 0</u>	<u>\$ 0</u>